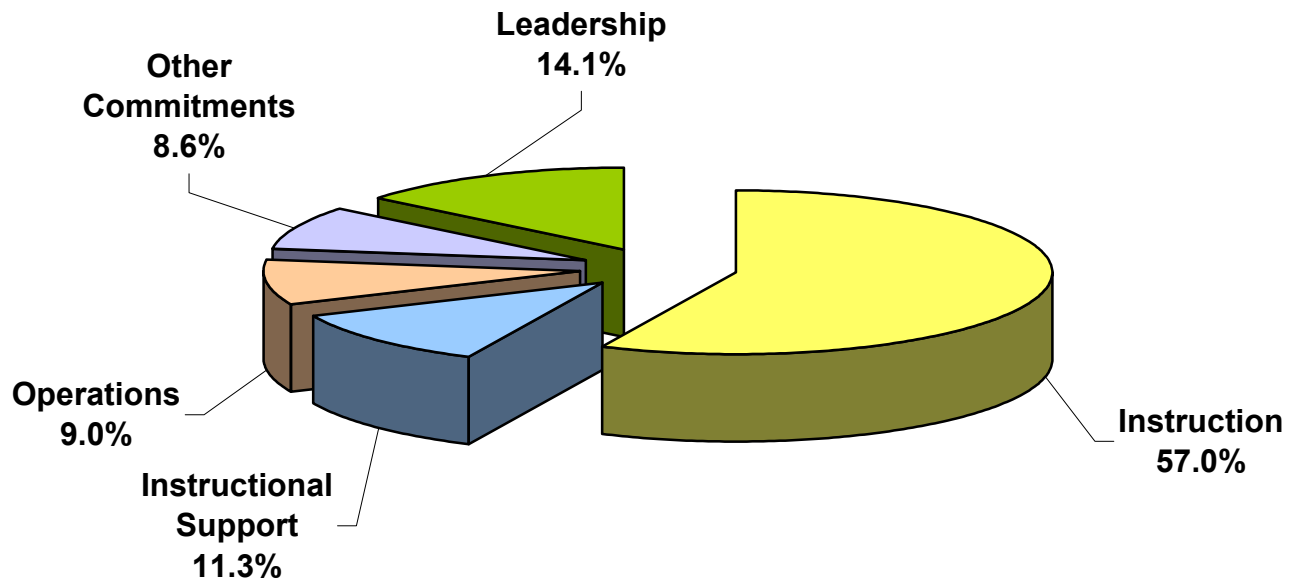
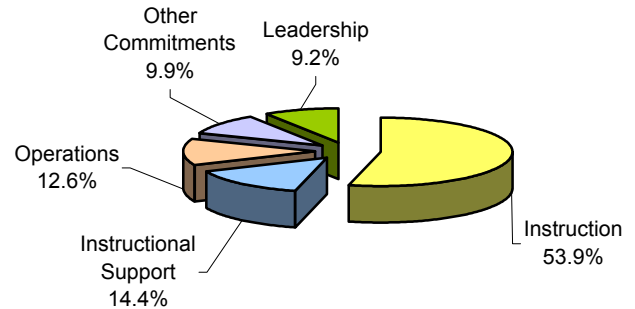


The Compass School

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 126	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$767,551	\$6,092	57.0%
Instructional Support	\$152,438	\$1,210	11.3%
Operations	\$121,224	\$962	9.0%
Other Commitments	\$115,400	\$916	8.6%
Leadership	\$190,236	\$1,510	14.1%
Total District Expenditures	\$1,346,848	\$10,689	100.0%